



GOVERNMENT OF JAMMU AND KASHMIR
STATE MISSION DIRECTORATE, (ICDS) J&K
Block C Old Secretariat Srinagar

SUBJECT:- Release of funds under ICDS Scheme (General)- Grant-in-Aid during the year 2015-16.

Ref:- Govt. Order No. 159- SW of 2015 dated 17.08.2015

ORDER No: 173-SMD- of 2015
DATED: 21-08-2015

Sanction is hereby accorded to release of additional of funds for the financial year 2015-16 to the tune of **Rs.1166.312 lacs (Rupees Eleven Crores, Sixty Six Lacs, Thirty One thousand and Two hundred)** only and placement of the same at the disposal of District Programme Officers of Kashmir/Jammu Province for its further placement to concerned CDPOs to meet the expenditure under the object head "**Honorarium AWWs/AWHs**" only during the current financial year 2015-16 as per Annexure "**A**" and "**B**". The release of funds is subject to the following conditions:-

1. That the funds are utilized exclusively for the purpose for which these were originally released.
1. **The DPOs/CDPOs will ensure that the honorarium released for the AWWs/AWHs is transferred to the Bank Accounts of the AWWs/AWHs within 10 days from the issuance of this order. The entire amount of monthly honorarium, comprising centre share, state share, and additional contribution from state amounting to Rs.3600/-, 3650/- and Rs.3700/- for an AWW and Rs.1840/- for AWH is to be paid in a single installment to each AWW/AWH as per the norms.**
2. **All the DDOs are requested to ensure that no liability shall be cleared out of the released funds. The funds now released are exclusively for the year 2015-16**
3. That all the codal formalities are observed before incurring the expenditure.
4. That no diversion or re-appropriation of funds is allowed in any case without the prior approval of the competent authority.
5. That the DDOs shall complete all the codal formalities before presentation of bills at the Treasury.
6. The utilization certificate of these funds should reach this office within fortnight and also mention period upto which honorarium paid to AWWs/Helpers; and

The expenditure shall be debited to Account Head mentioned below:-

Demand No.	18
Major Head	2235-Social Security and Welfare
Sub Major Head	02-Social Welfare
Minor Head	102-Child Welfare
Group head	0031-Centrally Sponsored Scheme (CSS)
Sub Head	1287-Integrated Child Development Services

(Mukhtar-ul-Aziz) RAS
State Mission Director
J&K, Srinagar.

DT: - 21-08-2015

No:-SMD/ICDS/Plg/55/2015/7710-69
Copy to the following for information:-

1. Principal Accountant General (A&E), J&K, Srinagar
2. Secretary to Government Social Welfare Department J&K Srinagar
3. District Programme Officers of Kashmir/Jammu Province
4. Deputy Director, (ICDS) Kashmir/Jammu
5. District Treasury/Treasury Officer _____
6. Office record file.

ANNEXURE "A" TO ORDER NO. 173 -SMD OF 2015

DATED:-

21-08-2015

S.NO.	NAME OF THE DDO	AWWs in position	AWHs in position	Additional Funds released (Rs. In lacs)	
				Honorarium AWWs	Honorarium AWHs
1	CDPO Srinagar	412	412	11.239	5.562
2	CDPO Batwara	259	259	7.066	3.497
3	CDPO Iddgah	225	225	6.138	3.038
4	CDPO khanyar	286	286	7.802	3.861
	Sub Total:-	1182	1182	32.245	15.958
1	CDPO Ganderbal	250	250	6.820	3.375
2	CDPO Lar	194	194	5.292	2.619
3	CDPO Kangan	225	225	6.138	3.038
	Sub Total:-	669	669	18.250	9.032
1	CDPO Budgam	253	253	6.902	3.416
2	CDPO B.K.Pora	234	234	6.384	3.159
3	CDPO Chadoora	203	203	5.538	2.741
4	CDPO Narbal	185	185	5.047	2.498
5	CDPO Khag	142	142	3.874	1.917
6	CDPO Nagam	189	189	5.156	2.552
7	CDPO Khansahib	242	242	6.602	3.267
8	CDPO Beeru	184	184	5.020	2.484
	Sub Total:-	1632	1632	44.523	22.034
1	CDPO Pulwama	314	314	8.566	4.239
2	CDPO Pampore	231	231	6.302	3.119
3	CDPO Kakapora	209	209	5.702	2.822
4	CDPO Tral	345	345	9.412	4.658
	Sub Total:-	1099	1099	29.982	14.838
1	CDPO Keller	304	304	8.293	4.104
2	CDPO Shopian	387	387	10.557	5.225
	Sub Total:-	691	691	18.850	9.329
1	CDPO Anantnag	117	117	3.192	1.580
2	CDPO Achabal	275	275	7.502	3.713
3	CDPO Breng	317	317	8.648	4.280
4	CDPO Larkipora	302	302	8.239	4.077
5	CDPO Qazigund	260	260	7.093	3.510
6	CDPO Shangus	209	209	5.702	2.822
7	CDPO Bijbehara	336	336	9.166	4.536
8	CDPO Khoveripora	316	316	8.620	4.266
	Sub Total:-	2132	2132	58.162	28.784
1	Kulgam	266	266	7.256	3.591
2	Devsar	90	90	2.455	1.215
3	Pahloo	142	142	3.874	1.917
4	H.S. Bugh	357	357	9.739	4.820
5	D.H.Pora	352	352	9.603	4.752
	Total:	1207	1207	32.927	16.295
1	CDPO Uri	298	298	8.129	4.023
2	CDPO Boniyar	150	150	4.092	2.025
3	CDPO Narwah	284	284	7.748	3.834
4	CDPO Rohama	187	187	5.101	2.525
5	CDPO Rafiabad	183	183	4.992	2.471
6	CDPO Sopore	208	208	5.674	2.808
7	CDPO Zaingeer	209	209	5.702	2.822
8	CDPO Wagoora	186	186	5.074	2.511
9	CDPO Pattan	143	143	3.901	1.931
10	CDPO Tangmarg	164	164	4.474	2.214
11	CDPO Kunzer	176	176	4.801	2.376
12	CDPO Singpora	161	161	4.392	2.174
	Sub Total:-	2349	2349	64.080	31.714
1	CDPO Bandipora	274	274	7.475	3.699
2	CDPO Hajin	266	266	7.256	3.591
3	CDPO Sumbal	153	153	4.174	2.066
4	CDPO Gurez	105	105	2.864	1.418
	Sub Total:-	798	798	21.769	10.774

21/08/15

1	CDPO Kupwara	322	322	8.784	4.347
2	CDPO Trehgam	278	278	7.584	3.753
3	CDPO Kralpora	212	212	5.783	2.862
4	CDPO Ramhall	186	186	5.074	2.511
5	CDPO Rajwar	234	234	6.384	3.159
6	CDPO Langate	305	305	8.320	4.118
7	CDPO Sogam	224	224	6.111	3.024
8	CDPO Wavoora	155	155	4.228	2.093
9	CDPO Kalaroos	152	152	4.147	2.052
10	CDPO Tangdar	130	130	3.546	1.755
11	CDPO Teetwal	121	121	3.301	1.634
	Sub Total:-	2319	2319	63.262	31.308
1	CDPO Leh	154	154	4.201	2.079
2	CDPO Nobra	100	100	2.728	1.350
3	CDPO Khalsi	94	94	2.564	1.269
4	CDPO Nyoma	49	49	1.337	0.662
5	CDPO Khuru	45	45	1.228	0.608
6	CDPO Durbuk	36	36	0.982	0.486
	Sub Total:-	478	478	13.040	6.454
1	CDPO Kargil	178	178	4.856	2.403
2	CDPO Shargole	70	70	1.910	0.945
3	CDPO Drass	69	69	1.882	0.932
4	CDPO Sankoo	158	158	4.310	2.133
5	CDPO Taisuru	60	60	1.637	0.810
6	CDPO Zanskar	67	67	1.828	0.905
7	CDPO Shakerchiktan	71	71	1.937	0.959
	Sub Total:-	673	673	18.360	9.087
	G. TOTAL	15229	15229	415.450	205.607

21/08/15

21/8/2015

State Mission Director, (ICDS)
J&K Srinagar.

ANNEXURE "A" TO ORDER NO. 173 -SMD OF 2015

DATED:-

21-08-2015

S.NO.	NAME OF THE DDO	AWWs in position	AWHs in position	Additional Funds released (Rs. In lacs)	
				Honorarium AWWs	Honorarium AWHs
1	CDPO Gandhi Nagar	130	131	3.546	1.769
2	CDPO Akhnoor	266	263	7.256	3.551
3	CDPO Khour	290	295	7.911	3.983
4	CDPO Jammu	253	252	6.902	3.402
5	CDPO R.S.Pura	390	390	10.639	5.265
6	CDPO Marh	222	222	6.056	2.997
7	CDPO Satwari	167	164	4.556	2.214
8	CDPO Bishnah	243	246	6.629	3.321
9	CDPO Kot Bhalwal	255	258	6.956	3.483
10	CDPO Dansal	200	199	5.456	2.687
11	CDPO Migrant	227	227	6.193	3.065
	TOTAL:	2643	2647	72.100	35.737
1	CDPO Doda	161	162	4.392	2.187
2	CDPO Bagwah	151	153	4.119	2.066
3	CDPO Assar	99	101	2.701	1.364
4	CDPO Marmat	96	99	2.619	1.337
5	CDPO Bhaderwah	186	183	5.074	2.471
6	CDPO Gundana	101	103	2.755	1.391
7	CDPO Thathri	238	235	6.493	3.173
8	CDPO Gandoh	295	299	8.048	4.037
	TOTAL:	1327	1335	36.201	18.026
1	CDPO Haveli	221	222	6.029	2.997
2	CDPO Mandi	255	258	6.956	3.483
3	CDPO Surankote	293	293	7.993	3.956
4	CDPO Buffleaz	144	144	3.928	1.944
5	CDPO Mendhar	334	334	9.112	4.509
6	CDPO Balakote	118	118	3.219	1.593
	TOTAL:	1365	1369	37.237	18.482
1	CDPO Hiranagar	205	208	5.592	2.808
2	CDPO Kathua	262	262	7.147	3.537
3	CDPO Basohli	206	207	5.620	2.795
4	CDPO Barnoti	263	266	7.175	3.591
5	CDPO Duggan	79	76	2.155	1.026
6	CDPO Lohi Malhar	159	151	4.338	2.039
7	CDPO Bani	124	123	3.383	1.661
8	CDPO Billawar	317	319	8.648	4.307
	TOTAL:	1615	1612	44.058	21.764
1	CDPO Kishtwar	183	186	4.992	2.511
2	CDPO Padder	74	75	2.019	1.013
3	CDPO Nagseni	58	58	1.582	0.783
4	CDPO Drabshalla	181	183	4.938	2.471
5	CDPO Inderwal	135	142	3.683	1.917
6	CDPO Dacchan	47	47	1.282	0.635
7	CDPO Marwah	75	76	2.046	1.026
8	CDPO Warwan	35	36	0.955	0.486
	TOTAL:	788	803	21.497	10.842
1	CDPO Rajouri	271	271	7.393	3.659
2	CDPO Budhal	310	310	8.457	4.185
3	CDPO Kalakote	206	206	5.620	2.781
4	CDPO Manjakote	194	194	5.292	2.619
5	CDPO Darhal	278	278	7.584	3.753
6	CDPO Nowshera	200	200	5.456	2.700
7	CDPO Sunderbani	160	160	4.365	2.160
	TOTAL:	1619	1619	44.167	21.857
1	CDPO Ramban	218	219	5.947	2.957
2	CDPO Gool	168	165	4.583	2.228
3	CDPO Ramsoo	149	199	4.065	2.687
4	CDPO Banihal	163	194	4.447	2.619
	TOTAL:	698	777	19.042	10.491

21/08/15

1	CDPO Reasi	205	206	5.592	2.781
2	CDPO Pouni	124	175	3.383	2.363
3	CDPO Arnas	200	200	5.456	2.700
4	CDPO Mahore	362	362	9.875	4.887
	TOTAL:	891	943	24.306	12.731
1	CDPO Purmandal	212	214	5.783	2.889
2	CDPO Vijaypur	341	346	9.302	4.671
3	CDPO Samba	284	287	7.748	3.875
4	CDPO Ghagwal	165	165	4.501	2.228
	TOTAL:	1002	1012	27.334	13.663
1	CDPO Udhampur	391	387	10.666	5.225
2	CDPO Pancheri	166	163	4.528	2.201
3	CDPO Chenani	275	268	7.502	3.618
4	CDPO Gordhi	156	151	4.256	2.039
5	CDPO Ram Nagar	149	147	4.065	1.985
6	CDPO Majalta	148	149	4.037	2.012
7	CDPO Dudu B. Garh	138	144	3.765	1.944
	TOTAL:	1423	1409	38.819	19.024
	G. TOTAL	13371	13526	364.762	182.616
	Grand Total of Both	28600	28755	780.212	386.100

21/08/15

State Mission Director, (ICDS)
J&K Srinagar.