



GOVERNMENT OF JAMMU AND KASHMIR
STATE MISSION DIRECTORATE, (ICDS) J&K
Block C Old Secretariat Srinagar

SUBJECT:- Release of funds under Major Head 2236-Nutrition Plan Revenue Expenditure (Budget Estimates)

Ref:- SWD/Accts/D-18/Rev.Expdt/2015-16 dated 06.08.2015

ORDER No: 172-SMD- of 2015
DATED: 21-08-2015

Sanction is hereby accorded to the release of additional funds to the tune of **Rs.129.828 lacs (Rupees One Crore, Twenty Nine Lac, Eighty Two Thousands and Eight Hundred) only** and placement of the same at the disposal of District Programme Officers of Kashmir/Jammu Province for its further placement to concerned CDPOs to meet the expenditure under the object head "**Honorarium AWWs/AWHs**" during the current financial year 2015-16 as per Annexure "A" and "B" to this order and subject to the following conditions:-

1. That the funds are utilized exclusively for the purpose for which these were originally released.
1. **The DPOs/CDPOs will ensure that the honorarium released for the AWWs/AWHs is transferred to the Bank Accounts of the AWWs/AWHs within 10 days from the issuance of this order. The entire amount of monthly honorarium, comprising centre share, state share, and additional contribution from state amounting to Rs.3600/-, 3650/- and Rs.3700/- for an AWW and Rs.1840/- for AWH is to be paid in a single installment to each AWW/AWH as per the norms.**
2. **All the DDOs are requested to ensure that no liability shall be cleared out of the released funds. The funds now released are exclusively for the year 2015-16**
3. That all the codal formalities are observed before incurring the expenditure.
4. That no diversion or re-appropriation of funds is allowed in any case without the prior approval of the competent authority.
5. That the DDOs shall complete all the codal formalities before presentation of bills at the Treasury; and

The expenditure shall be debited to Account Head mentioned below:-

Demand No.	18 Social Welfare Department
Head of the Department	13-Mission Director, ICDS
Major Head	2236 - Nutrition
Sub Major Head	02 Distribution of Nutritious Food & Beverages
Minor Head	101 Special Nutrition Programme
Group head	0099 General
Sub Head	1287 Integrated Child Development Scheme

No:-SMD/ICDS/Plg/56/2015/ 7635-7709

Copy to the following for information:-

1. Principal Accountant General (A&E), J&K, Srinagar
2. Secretary to Government Social Welfare Department J&K Srinagar
3. District Programme Officers of Kashmir /Jammu Province
4. Deputy Director, (ICDS) Kashmir/Jammu
5. District Treasury/Treasury Officer _____
6. Office record file.

(Mukhtar-41122) KAS
State Mission Director
J&K, Srinagar.

DT: 21-08-2015

ANNEXURE "A" TO ORDER NO. 179 -SMD OF 2015
DATED:- 21-08-2015

S.NO.	NAME OF THE DDO	AWWs in position	AWHs in position	Additional Funds released (Rs. In lacs)	
				Honorarium AWWs	Honorarium AWHs
1	CDPO Srinagar	412	412	1.248	0.618
2	CDPO Batwara	259	259	0.785	0.389
3	CDPO Iddgah	225	225	0.682	0.338
4	CDPO khanyar	286	286	0.867	0.429
	Sub Total:-	1182	1182	3.582	1.774
1	CDPO Ganderbal	250	250	0.758	0.375
2	CDPO Lar	194	194	0.588	0.291
3	CDPO Kangan	225	225	0.682	0.338
	Sub Total:-	669	669	2.028	1.004
1	CDPO Budgam	253	253	0.767	0.380
2	CDPO B.K.Pora	234	234	0.709	0.351
3	CDPO Chadoora	203	203	0.615	0.305
4	CDPO Narbal	185	185	0.561	0.278
5	CDPO Khag	142	142	0.430	0.213
6	CDPO Nagam	189	189	0.573	0.284
7	CDPO Khansahib	242	242	0.733	0.363
8	CDPO Beeru	184	184	0.558	0.276
	Sub Total:-	1632	1632	4.946	2.450
1	CDPO Pulwama	314	314	0.951	0.471
2	CDPO Pampore	231	231	0.700	0.347
3	CDPO Kakapora	209	209	0.633	0.314
4	CDPO Tral	345	345	1.045	0.518
	Sub Total:-	1099	1099	3.329	1.650
1	CDPO Keller	304	304	0.921	0.456
2	CDPO Shopian	387	387	1.173	0.581
	Sub Total:-	691	691	2.094	1.037
1	CDPO Anantnag	117	117	0.355	0.176
2	CDPO Achabal	275	275	0.833	0.413
3	CDPO Breng	317	317	0.961	0.476
4	CDPO Larkipora	302	302	0.915	0.453
5	CDPO Qazigund	260	260	0.788	0.390
6	CDPO Shangus	209	209	0.633	0.314
7	CDPO Bijbehara	336	336	1.018	0.504
8	CDPO Khoveripora	316	316	0.957	0.474
	Sub Total:-	2132	2132	6.460	3.200
1	Kulgam	266	266	0.806	0.399
2	Devsar	90	90	0.273	0.135
3	Pahloo	142	142	0.430	0.213
4	H.S. Bugh	357	357	1.082	0.536
5	D.H.Pora	352	352	1.067	0.528
	Total:	1207	1207	3.658	1.811
1	CDPO Uri	298	298	0.903	0.447
2	CDPO Boniyar	150	150	0.455	0.225
3	CDPO Narwah	284	284	0.861	0.426
4	CDPO Rohama	187	187	0.567	0.281
5	CDPO Rafiabab	183	183	0.554	0.275
6	CDPO Sopore	208	208	0.630	0.312
7	CDPO Zaingeer	209	209	0.633	0.314
8	CDPO Wagoora	186	186	0.564	0.279
9	CDPO Pattan	143	143	0.433	0.215
10	CDPO Tangmarg	164	164	0.497	0.246
11	CDPO Kunzer	176	176	0.533	0.264
12	CDPO Singpora	161	161	0.488	0.242
	Sub Total:-	2349	2349	7.118	3.526
1	CDPO Bandipora	274	274	0.830	0.411
2	CDPO Hajin	266	266	0.806	0.399
3	CDPO Sumbal	153	153	0.464	0.230
4	CDPO Gurez	105	105	0.318	0.158
	Sub Total:-	798	798	2.418	1.198

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1	CDPO Kupwara	322	322	0.976	0.483
2	CDPO Trehgam	278	278	0.842	0.417
3	CDPo Kralpora	212	212	0.642	0.318
4	CDPO Ramhall	186	186	0.564	0.279
5	CDPO Rajwar	234	234	0.709	0.351
6	CDPO Langate	305	305	0.924	0.458
7	CDPO Sogam	224	224	0.679	0.336
8	CDPO Wavoora	155	155	0.470	0.233
9	CDPO Kalaroos	152	152	0.461	0.228
10	CDPO Tangdar	130	130	0.394	0.195
11	CDPO Teetwal	121	121	0.367	0.182
	Sub Total:-	2319	2319	7.028	3.480
1	CDPO Leh	154	154	0.467	0.231
2	CDPO Nobra	100	100	0.303	0.150
3	CDPO Khalsi	94	94	0.285	0.141
4	CDPO Nyoma	49	49	0.148	0.074
5	CDPO Khuru	45	45	0.136	0.068
6	CDPO Durbuk	36	36	0.109	0.054
	Sub Total:-	478	478	1.448	0.718
1	CDPO Kargil	178	178	0.539	0.267
2	CDPO Shargole	70	70	0.212	0.105
3	CDPO Drass	69	69	0.209	0.104
4	CDPO Sankoo	158	158	0.479	0.237
5	CDPO Taisuru	60	60	0.182	0.090
6	CDPO Zanskar	67	67	0.203	0.101
7	CDPO Shakerchiktan	71	71	0.215	0.107
	Sub Total:-	673	673	2.039	1.011
	G. TOTAL	15229	15229	46.148	22.859

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State Mission Director, (ICDS)
J&K Srinagar.

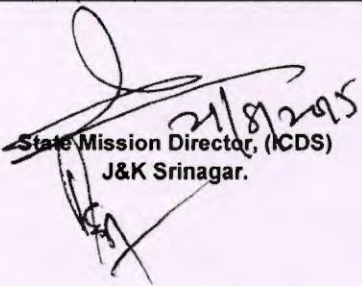
ANNEXURE "A" TO ORDER NO. 172 -SMD OF 2015

DATED:-

21 -08-2015

S.NO.	NAME OF THE DDO	AWWs in position	AWHs in position	Additional Funds released (Rs. In lacs)	
				Honorarium AWWs	Honorarium AWHs
1	CDPO Gandhi Nagar	130	131	0.394	0.197
2	CDPO Akhnour	266	263	0.806	0.395
3	CDPO Khour	290	295	0.879	0.443
4	CDPO Jammu	253	252	0.767	0.378
5	CDPO R.S.Pura	390	390	1.182	0.585
6	CDPO Marh	222	222	0.673	0.333
7	CDPO Satwari	167	164	0.506	0.246
8	CDPO Bishnah	243	246	0.736	0.369
9	CDPO Kot Bhalwal	255	258	0.773	0.387
10	CDPO Dansal	200	199	0.606	0.299
11	CDPO Migrant	227	227	0.688	0.341
	TOTAL:	2643	2647	8.010	3.973
1	CDPO Doda	161	162	0.488	0.243
2	CDPO Bagwah	151	153	0.458	0.230
3	CDPO Assar	99	101	0.300	0.152
4	CDPO Marmat	96	99	0.291	0.149
5	CDPO Bhaderwah	186	183	0.564	0.275
6	CDPO Gundana	101	103	0.306	0.155
7	CDPO Thathri	238	235	0.721	0.353
8	CDPO Gandoh	295	299	0.894	0.449
	TOTAL:	1327	1335	4.022	2.006
1	CDPO Haveli	221	222	0.670	0.333
2	CDPO Mandi	255	258	0.773	0.387
3	CDPO Surankote	293	293	0.888	0.440
4	CDPO Buffleaz	144	144	0.436	0.216
5	CDPO Mendhar	334	334	1.012	0.501
6	CDPO Balakote	118	118	0.358	0.177
	TOTAL:	1365	1369	4.137	2.054
1	CDPO Hiranagar	205	208	0.621	0.312
2	CDPO Kathua	262	262	0.794	0.393
3	CDPO Basohli	206	207	0.624	0.311
4	CDPO Barnoti	263	266	0.797	0.399
5	CDPO Duggan	79	76	0.239	0.114
6	CDPO Lohi Malhar	159	151	0.482	0.227
7	CDPO Bani	124	123	0.376	0.185
8	CDPO Billawar	317	319	0.961	0.479
	TOTAL:	1615	1612	4.894	2.420
1	CDPO Kishtwar	183	186	0.554	0.279
2	CDPO Padder	74	75	0.224	0.113
3	CDPO Nagseni	58	58	0.176	0.087
4	CDPO Drabshalla	181	183	0.548	0.275
5	CDPO Inderwal	135	142	0.409	0.213
6	CDPO Dacchan	47	47	0.142	0.071
7	CDPO Marwah	75	76	0.227	0.114
8	CDPO Warwan	35	36	0.106	0.054
	TOTAL:	788	803	2.386	1.206
1	CDPO Rajouri	271	271	0.821	0.407
2	CDPO Budhal	310	310	0.939	0.465
3	CDPO Kalakote	206	206	0.624	0.309
4	CDPO Manjakote	194	194	0.588	0.291
5	CDPO Darhal	278	278	0.842	0.417
6	CDPO Nowshera	200	200	0.606	0.300
7	CDPO Sunderbani	160	160	0.485	0.240
	TOTAL:	1619	1619	4.905	2.429
1	CDPO Ramban	218	219	0.661	0.329
2	CDPO Gool	168	165	0.509	0.248
3	CDPO Ramsoo	149	199	0.451	0.299
4	CDPO Banihal	163	194	0.494	0.291
	TOTAL:	698	777	2.115	1.167

1	CDPO Reasi	205	206	0.621	0.309
2	CDPO Pouni	124	175	0.376	0.263
3	CDPO Arnas	200	200	0.606	0.300
4	CDPO Mahore	362	362	1.097	0.543
	TOTAL:	891	943	2.700	1.415
1	CDPO Purmandal	212	214	0.642	0.321
2	CDPO Vijaypur	341	346	1.033	0.519
3	CDPO Samba	284	287	0.861	0.431
4	CDPO Ghagwal	165	165	0.500	0.248
	TOTAL:	1002	1012	3.036	1.519
1	CDPO Udampur	391	387	1.185	0.581
2	CDPO Pancheri	166	163	0.503	0.245
3	CDPO Chenani	275	268	0.833	0.402
4	CDPO Gordhi	156	151	0.473	0.227
5	CDPO Ram Nagar	149	147	0.451	0.221
6	CDPO Majalta	148	149	0.448	0.224
7	CDPO Dudu B. Garh	138	144	0.418	0.216
	TOTAL:	1423	1409	4.311	2.116
	G. TOTAL	13371	13526	40.516	20.305
	Grand Total of Both	28600	28755	86.664	43.164



 State Mission Director, (ICDS)

 J&K Srinagar.