

**GOVERNMENT OF JAMMU AND KASHMIR  
STATE MISSION DIRECTORATE, (ICDS) J&K  
Block C Old Secretariat Srinagar**

**jksmdicds@gmail.com**

**SUBJECT:- Release of funds under Major Head 2236-Nutrition (Budget Estimates)**

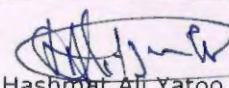
**Ref:- Administrative Department's Order No. SWD-Accts/D-18/(ICDS)2015-16  
dated 05.08.2015**

**ORDER No: 225-SMD- of 2015  
DATED: 16 -09- 2015**

Sanction is hereby accorded to release of additional funds for the financial year 2015-16 to the tune of **Rs.549.605 lacs (Rupees Five Crore, Forty Nine Lacs, Sixty thousands and Five Hundred) only** and placement of the same at the disposal of **District Programme Officers of Jammu /Kashmir Province / Nodal officer Kishtiwari for its further placement to concerned CDPOs of their respective districts** for meeting the expenditure on account of **Honorarium to Anganwadi Workers/ Anganwadi Helpers** under the scheme ICDS (General) during the current financial year. The release of funds is subject to following conditions:-

1. The expenditure shall be made strictly as according to the classification under which funds have been authorized by the Finance Department. No omissions/commissions or diversions shall be made under any pretext unless specifically and separately authorized.
2. The DPOs/CDPOs will ensure that the honorarium released for the AWWs/AWHs is transferred to the Bank Accounts of the AWWs/AWHs within 10 days from the issuance of this order. The entire amount of monthly honorarium, comprising centre share, state share, and additional contribution from state amounting to Rs.3600/-, 3650/- and Rs.3700/- for an AWW and Rs.1840/- for AWH is to be paid in a single installment to each AWW/AWH as per the norms.
3. Treasury Officers shall not entertain bills without complete classification under which funds have been placed with the Treasury.
4. There should be expenditure under each object head to avoid rush of expenditure during the last quarter of the financial year.
5. DDOs shall complete all the codal formalities before presentation of bills at the Treasury.
6. All the controlling officers shall be duty bound to ensure submission of revenue and expenditure statements to the Finance Department on monthly basis.
7. All the controlling officers/DDOs shall conduct periodic reconciliation of remittance and drawals with the treasury and the office of the Accountant General (A&E) J&K to ensure correct reflection of income and expenditure in the Finance and other Accounts.
8. All the sanctions/approvals and clearance should be in place before drawal of money from the treasury.
9. The Expenditure on this account is debit to the following head:-

Demand No.	18 Social Welfare Department
Head of the Department	13-Mission Director, ICDS
Major Head	2236- Nutrition
Sub Major Head	80 General
Minor Head	800 other expenditure
Group head	0099 General
Sub Head	1839-Applied Nutrition Programme Jammu 2307-Applied Nutrition Programme Kashmir

  
Hashmat Ali Yatoo (KAS)  
State Mission Director  
J&K, Srinagar.

DT: - 15 -09-2015

No:-SMD/ICDS/2236-Nut/04/2015/ 11069-11123  
Copy to the following for information:-

1. Secretary to Government Social Welfare Department J&K Srinagar
2. Principal Accountant General (A&E), J&K, Srinagar
3. District Programme Officers of Kashmir/Jammu Province
4. Deputy Director, (ICDS) Jammu
5. Nodal Officer, Kishtiwari
6. District Treasury/Treasury Officer \_\_\_\_\_
7. Office record file.

## ANNEXURE "A" TO ORDER NO. 226 -SMD OF 2015

DATED:- 16-09-2015

S.NO.	NAME OF THE DDO	No. of Functional AWCs	No. of Functional AWCs	Additional Funds released (Rs. In lacs)	
				Honorarium AWWs	Honorarium AWHs
1	CDPO Srinagar	412	412	5.101	2.802
2	CDPO Batwara	259	259	3.206	1.761
3	CDPO Iddgah	225	225	2.786	1.530
4	CDPO khanyar	286	286	3.541	1.945
	<b>Sub Total:-</b>	<b>1182</b>	<b>1182</b>	<b>14.634</b>	<b>8.038</b>
1	CDPO Ganderbal	250	250	3.095	1.700
2	CDPO Lar	194	194	2.402	1.319
3	CDPO Kangan	225	225	2.786	1.530
	<b>Sub Total:-</b>	<b>669</b>	<b>669</b>	<b>8.283</b>	<b>4.549</b>
1	CDPO Budgam	253	253	3.132	1.720
2	CDPO B.K.Pora	234	234	2.897	1.591
3	CDPO Chadoora	203	203	2.513	1.380
4	CDPO Narbal	185	185	2.290	1.258
5	CDPO Khag	142	142	1.758	0.966
6	CDPO Nagam	189	189	2.340	1.285
7	CDPO Khansahib	242	242	2.996	1.646
8	CDPO Beeru	184	184	2.278	1.251
	<b>Sub Total:-</b>	<b>1632</b>	<b>1632</b>	<b>20.204</b>	<b>11.097</b>
1	CDPO Pulwama	314	314	3.887	2.135
2	CDPO Pampore	231	231	2.860	1.571
3	CDPO Kakapora	209	209	2.587	1.421
4	CDPO Tral	345	345	4.271	2.346
	<b>Sub Total:-</b>	<b>1099</b>	<b>1099</b>	<b>13.605</b>	<b>7.473</b>
1	CDPO Keller	304	304	3.764	2.067
2	CDPO Shopian	387	387	4.791	2.632
	<b>Sub Total:-</b>	<b>691</b>	<b>691</b>	<b>8.555</b>	<b>4.699</b>
1	CDPO Anantnag	117	117	1.448	0.796
2	CDPO Achabal	275	275	3.405	1.870
3	CDPO Breng	317	317	3.924	2.156
4	CDPO Larkipora	302	302	3.739	2.054
5	CDPO Qazigund	260	260	3.219	1.768
6	CDPO Shangus	209	209	2.587	1.421
7	CDPO Bijbehara	336	336	4.160	2.285
8	CDPO Khoveripora	316	316	3.912	2.149
	<b>Sub Total:-</b>	<b>2132</b>	<b>2132</b>	<b>26.394</b>	<b>14.499</b>
1	Kulgam	266	266	3.293	1.809
2	Devsar	90	90	1.114	0.612
3	Pahloo	142	142	1.758	0.966
4	H.S. Bugh	357	357	4.420	2.428
5	D.H.Pora	352	352	4.358	2.394
	<b>Total:</b>	<b>1207</b>	<b>1207</b>	<b>14.943</b>	<b>8.209</b>
1	CDPO Uri	298	298	3.689	2.026
2	CDPO Boniyar	150	150	1.857	1.020
3	CDPO Narwah	284	284	3.516	1.931
4	CDPO Rohama	187	187	2.315	1.272
5	CDPO Rafiabad	183	183	2.266	1.244
6	CDPO Sopore	208	208	2.575	1.414
7	CDPO Zaingeer	209	209	2.587	1.421
8	CDPO Wagoora	186	186	2.303	1.265
9	CDPO Pattan	143	143	1.770	0.972
10	CDPO Tangmarg	164	164	2.030	1.115
11	CDPO Kunzer	176	176	2.179	1.197
12	CDPO Singpora	161	161	1.993	1.095
	<b>Sub Total:-</b>	<b>2349</b>	<b>2349</b>	<b>29.080</b>	<b>15.972</b>
1	CDPO Bandipora	274	274	3.392	1.863
2	CDPO Hajin	266	266	3.293	1.809
3	CDPO Sumbal	153	153	1.894	1.040
4	CDPO Gurez	105	105	1.300	0.714
	<b>Sub Total:-</b>	<b>798</b>	<b>798</b>	<b>9.879</b>	<b>5.426</b>

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1	CDPO Kupwara	322	322	3.986	2.190
2	CDPO Trehgam	278	278	3.442	1.890
3	CDPO Kralpora	212	212	2.625	1.442
4	CDPO Ramhall	186	186	2.303	1.265
5	CDPO Rajwar	234	234	2.897	1.591
6	CDPO Langate	305	305	3.776	2.074
7	CDPO Sogam	224	224	2.773	1.523
8	CDPO Wavoora	155	155	1.919	1.054
9	CDPO Kalaroos	152	152	1.882	1.034
10	CDPO Tangdar	130	130	1.609	0.884
11	CDPO Teetwal	121	121	1.498	0.823
	<b>Sub Total:-</b>	<b>2319</b>	<b>2319</b>	<b>28.710</b>	<b>15.770</b>
1	CDPO Leh	154	154	1.907	1.047
2	CDPO Nobra	100	100	1.238	0.680
3	CDPO Khalsi	94	94	1.164	0.639
4	CDPO Nyoma	49	49	0.607	0.333
5	CDPO Khuru	45	45	0.557	0.306
6	CDPO Durbuk	36	36	0.446	0.245
	<b>Sub Total:-</b>	<b>478</b>	<b>478</b>	<b>5.919</b>	<b>3.250</b>
1	CDPO Kargil	178	178	2.204	1.210
2	CDPO Shargole	70	70	0.867	0.476
3	CDPO Drass	69	69	0.854	0.469
4	CDPO Sankoo	158	158	1.956	1.074
5	CDPO Taisuru	60	60	0.743	0.408
6	CDPO Zanskar	67	67	0.829	0.456
7	CDPO Shakerchiktan	71	71	0.879	0.483
	<b>Sub Total:-</b>	<b>673</b>	<b>673</b>	<b>8.332</b>	<b>4.576</b>
	<b>G. TOTAL</b>	<b>15229</b>	<b>15229</b>	<b>188.538</b>	<b>103.559</b>

State Mission Director, (ICDS)  
J&K Srinagar.

15/9/15

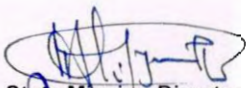
## ANNEXURE "A" TO ORDER NO. 226 -SMD OF 2015


DATED:- 16 -09-2015

S.NO.	NAME OF THE DDO	AWWs in position	AWHs in position	Additional Funds released (Rs. In lacs)	
				Honorarium AWWs	Honorarium AWHs
1	CDPO Gandhi Nagar	130	131	1.609	0.891
2	CDPO Akhnour	266	263	3.293	1.788
3	CDPO Khour	290	295	3.590	2.006
4	CDPO Jammu	253	252	3.132	1.714
5	CDPO R.S.Pura	390	390	4.828	2.652
6	CDPO Marh	222	222	2.748	1.510
7	CDPO Satwari	167	164	2.067	1.115
8	CDPO Bishnah	243	246	3.008	1.673
9	CDPO Kot Bhalwal	255	258	3.157	1.754
10	CDPO Dansal	200	199	2.476	1.353
11	CDPO Migrant	227	227	2.810	1.544
	<b>TOTAL:</b>	<b>2643</b>	<b>2647</b>	<b>32.718</b>	<b>18.000</b>
1	CDPO Doda	161	162	1.993	1.102
2	CDPO Bagwah	151	153	1.869	1.040
3	CDPO Assar	99	101	1.226	0.687
4	CDPO Marmat	96	99	1.188	0.673
5	CDPO Bhaderwah	186	183	2.303	1.244
6	CDPO Gundana	101	103	1.250	0.700
7	CDPO Thathri	238	235	2.946	1.598
8	CDPO Gandoh	295	299	3.652	2.033
	<b>TOTAL:</b>	<b>1327</b>	<b>1335</b>	<b>16.427</b>	<b>9.077</b>
1	CDPO Haveli	221	222	2.736	1.510
2	CDPO Mandi	255	258	3.157	1.754
3	CDPO Surankote	293	293	3.627	1.992
4	CDPO Buffleaz	144	144	1.783	0.979
5	CDPO Mendhar	334	334	4.135	2.271
6	CDPO Balakote	118	118	1.461	0.802
	<b>TOTAL:</b>	<b>1365</b>	<b>1369</b>	<b>16.899</b>	<b>9.308</b>
1	CDPO Hiranagar	205	208	2.538	1.414
2	CDPO Kathua	262	262	3.244	1.782
3	CDPO Basohli	206	207	2.550	1.408
4	CDPO Barnoti	263	266	3.256	1.809
5	CDPO Duggan	79	76	0.978	0.517
6	CDPO Lohi Malhar	159	151	1.968	1.027
7	CDPO Bani	124	123	1.535	0.836
8	CDPO Billawar	317	319	3.924	2.169
	<b>TOTAL:</b>	<b>1615</b>	<b>1612</b>	<b>19.993</b>	<b>10.962</b>
1	CDPO Kishtwar	183	186	2.266	1.265
2	CDPO Padder	74	75	0.916	0.510
3	CDPO Nagseni	58	58	0.718	0.394
4	CDPO Drabshalla	181	183	2.241	1.244
5	CDPO Inderwal	135	142	1.671	0.966
6	CDPO Dacchan	47	47	0.582	0.320
7	CDPO Marwah	75	76	0.929	0.517
8	CDPO Warwan	35	36	0.433	0.245
	<b>TOTAL:</b>	<b>788</b>	<b>803</b>	<b>9.756</b>	<b>5.461</b>
1	CDPO Rajouri	271	271	3.355	1.843
2	CDPO Budhal	310	310	3.838	2.108
3	CDPO Kalakote	206	206	2.550	1.401
4	CDPO Manjakote	194	194	2.402	1.319
5	CDPO Darhal	278	278	3.442	1.890
6	CDPO Nowshera	200	200	2.476	1.360
7	CDPO Sunderbani	160	160	1.981	1.088
	<b>TOTAL:</b>	<b>1619</b>	<b>1619</b>	<b>20.044</b>	<b>11.009</b>
1	CDPO Ramban	218	219	2.699	1.489
2	CDPO Gool	168	165	2.080	1.122
3	CDPO Ramsoo	149	199	1.845	1.353
4	CDPO Banihal	163	194	2.018	1.319
	<b>TOTAL:</b>	<b>698</b>	<b>777</b>	<b>8.642</b>	<b>5.283</b>

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1	CDPO Reasi	205	206	2.538	1.401
2	CDPO Pouni	124	175	1.535	1.190
3	CDPO Arnas	200	200	2.476	1.360
4	CDPO Mahore	362	362	4.482	2.462
	<b>TOTAL:</b>	<b>891</b>	<b>943</b>	<b>11.031</b>	<b>6.413</b>
1	CDPO Purmandal	212	214	2.625	1.455
2	CDPO Vijaypur	341	346	4.222	2.353
3	CDPO Samba	284	287	3.516	1.952
4	CDPO Ghagwal	165	165	2.043	1.122
	<b>TOTAL:</b>	<b>1002</b>	<b>1012</b>	<b>12.406</b>	<b>6.882</b>
1	CDPO Udhampur	391	387	4.841	2.632
2	CDPO Pancheri	166	163	2.055	1.108
3	CDPO Chenani	275	268	3.405	1.822
4	CDPO Gordhi	156	151	1.931	1.027
5	CDPO Ram Nagar	149	147	1.845	1.000
6	CDPO Majalta	148	149	1.832	1.013
7	CDPO Dudu B. Garh	138	144	1.708	0.979
	<b>TOTAL:</b>	<b>1423</b>	<b>1409</b>	<b>17.617</b>	<b>9.581</b>
	<b>G. TOTAL</b>	<b>13371</b>	<b>13526</b>	<b>165.532</b>	<b>91.976</b>
	<b>Grand Total of Both</b>	<b>28600</b>	<b>28755</b>	<b>354.070</b>	<b>195.535</b>

  
 State Mission Director, (ICDS)  
 J&K Srinagar.

  
 15/9/15