



GOVERNMENT OF JAMMU AND KASHMIR  
STATE MISSION DIRECTORATE, (ICDS) J&K  
Haj House, 3rd Floor Rail Head Jammu

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The District Programme Officer,  
\_\_\_\_\_ (All)

No: SMD/ICDS/2015-16/1877-18923 Dated: 26-02-2016

Subject: Funds earmarked under "ICDS/Nutrition" clearing the shortfall thereof.

Sir,

Kindly find enclosed herewith a copy of O.M. No. DP/16/2015/ PS/901 dated 19.02.2016 received from Planning & Development Department, regarding the subject cited above. The Administrative Department vide communication No. SWD/Plg/306/2014 dated 23.02.2016 requested to kindly adhere to the instructions of the Planning & Development Department, strictly in letter and spirit.

In this context, I am directed to request you kindly to restrict the procurement of nutrition items within the revised ceiling approved under APIP 2015-16 and accordingly place supply order for procurement of nutrition for the current year 2015-16.

It is pertinent to mention here that against central share ceiling of Rs.15650.10 lacs only Rs. 7211.43 lacs has been provided to this office by Central Government as the expenditure till December 2015 was just Rs. 2062.053 lacs. As such supply orders may kindly be issued judiciously keeping in mind the availability of funds under both Centre/State share as indicated in the enclosed statement.

Yours faithfully,

*Madan Gopal Sharma*  
26/02/16

**Madan Gopal Sharma**  
Deputy Director (P&S)

Copy for favour of information to the:-

1. Principal Secretary to Government , Planning and Development Department, J&K Jammu.
2. Secretary to Government, Social Welfare Department, J&K Jammu
3. District Development Commissioners \_\_\_\_\_
4. Deputy Director, (ICDS) Jammu/Kashmir

Email:socialwelfare.adm@gmail.com  
Tele: 0191-2565998(Jmu).  
0194-2506230(Sgr).



GOVERNMENT OF JAMMU AND KASHMIR  
SOCIAL WELFARE DEPARTMENT  
CIVIL SECRETARIAT

*Urgent*

Mission Director ICDS,  
J&K, Jammu.

No: SWD/Plg/306/2014

Dated: 23-02-2016

Subject: Funds earmarked under" ICDS/Nutrition"-Clearing the  
shortfall thereof.

Sir,

Kindly find enclosed herewith a copy of O.M. No DP-16/2015/PS-901 dated 19-02-2016 (Copy enclosed) received from Planning & Development Department, regarding the subject cited above. In this connection, I am directed to request you to kindly issue necessary advisory to all the Programme Officers, to strictly adhere to the instructions of the Planning & Development Department, in letter and spirit.

Yours faithfully,

Assistant Director (P)  
Social Welfare Department.

Copy to the :

1. District Development Commissioner..... *All* .....  
for information and necessary action.

Government of Jammu and Kashmir  
Planning & Development Department  
(Area Planning Section)

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No.DP-16/2015-16/PS-901

Dated:- 19-02-2016

**Subject:-Funds earmarked under "ICDS/Nutrition"-clearing the shortfall thereof.**

Under Capex Budget 2015-16, an allocation of Rs.289.09 crore was approved for ICDS Nutrition component as shown below:

S. No	Item	Rs. in crore
1	Central Component	150.80
2	State Share under State sector	20.00
3	State Share under District sector	118.29
	<b>Total</b>	<b>289.09</b>

After the Revised estimates discussions, Social Welfare Department submitted their UC regarding Annual Programme Implementation Plan under ICDS where under it was intimated that the sharing pattern of ICDS has been revised from 50:50 to 90:10. Accordingly, the Capex Budget allocation under the Nutrition Component has been approved by GOI as shown under:

(Rs. in crore)

Item	Proposed by State Govt.		Approved by GOI	
	Central Share	State Share	Central Share	State Share
ICDS Nutrition	133.49	133.49	156.47	17.38

Based on the inputs of the Social Welfare Department, the State Share allocation reflected in the District Plan has been reduced from Rs.119 Crore to Rs.18.02 Crore only as per break-up given below:

(Rs. in crore)

District	Approved under Capex Budget 2015-16		Revised on 90:10 basis	
	Central Share	State Share	Central Share	State Share
SRINAGAR	452.88	499.37	470.00	53.88
GANDERBAL	293.89	272.62	305.00	42.48
BUDGAM	412.41	724.64	428.00	49.74
ANANTNAG	1109.08	926.54	1151.00	132.63
KULGAM	511.66	413.70	531.00	61.13
PULWAMA	536.71	527.98	557.00	64.24
SHOPIAN	408.56	256.40	424.00	48.70
BARAMULLA	1164.00	1011.05	1208.00	138.84
BANDIPORA	429.76	480.22	446.00	51.81
KUPWARA	1298.90	802.02	1348.00	155.42
JAMMU	1475.24	1231.48	1531.00	176.15
SAMBA	359.41	502.74	373.00	42.48
KATHUA	916.36	745.65	951.00	109.83

UDHAMPUR	823.86	692.84	855.00	98.43
REASI	542.49	337.97	563.00	65.28
DODA	692.81	604.13	719.00	82.89
KISHTWAR	567.55	331.64	589.00	67.35
RAMBAN	554.06	331.64	575.00	66.31
RAJOURI	1238.20	633.70	1285.00	148.17
Poonch	822.89	502.74	854.00	98.43
Leh	144.63	80.28	150.10	17.63
Kargli	261.13	80.00	271.00	31.08
1.District Sector	15016.48	11989.35	15584.10	1802.90
2.State Sector	0.00	1936.00	0.0	1992.75
3.Migrants	63.60	64.00	66.00	7.25
Grand Total (1+2+3)	15080.08	13989.35	15650.10	3802.90

After issuing the revised ceiling under District plan, it has been brought to the notice that under the scheme "State Share for ICDS/Nutrition", Districts have already exceeded their expenditure against the State Share as compared to the revised ceiling given in above table.

Social welfare Department is accordingly required to advise their District Officers to adjust the exceeded amount from within the increased Central Share. District Dev. Commissioners shall convey the revised state share ceiling as conveyed by the P&DD with the advice to the concerned District Officers operating the Nutrition schemes, that the differential amount of a reduced State Share shall be met from the increased Central Share of ICDS Nutrition.

JDCP/ *Ugport* (Arun Kumar Sharma) KAS  
 Director, Area Planning  
 Planning & Dev. Department

Commissioner/Secretary to Govt.,  
 Social Welfare Department.

Copy for information and necessary action to:

1. All District Dev. Commissioners.
2. Director Social Welfare Jammu/Srinagar.