

GOVERNMENT OF JAMMUKASHMIR STATE MISSION DIRECTORATE (ICDS) J&K

Capex Budget 2017-18-Authorization for release of funds under "Rajiv Gandhi

Scheme for Empowerment of Adolescent Girls (SABLA)-"during the year 2017-18

Ref. No .:-Govt. Order No.56-PD of 2017 Dated,09.02.2017

SW/Plg/Capex Budget/12/2017 Dated, 28.02.2017

ORDER No: +53-SMD- of 2017 90-03-2017

Sanction is hereby accorded for release of 50% of Capex Budget 2017-18 in favour of District Programme Officers of districts Jammu, Kathua, Anantnag, Kupwara and Leh for implementation of Centrally Sponsored Scheme, "Rajiv Gandhi Scheme for Empowerment of Adolescent girls (SABLA), during the year 2017-18 as well as clearing the liabilities of previous year strictly as per the guidelines of the

Scheme and break-up given below:

S.No.	Implementing Agency	(Rs. In lacs)		
		Nutrition Component	Non Nutrition Component	TOTAL
1	District Programme officer ICDS Jammu	6.54	4.24	10.78
2	District Programme officer ICDS Kathua	4.46	2.90	7.36
3	District Programme officer ICDS Anantnag	5.81	3.78	9.59
4	District Programme officer ICDS Kupwara	6.17	4.00	10.17
5	District Programme officer ICDS Leh	1.27	0.83	2.1
	Total	24.25	15.75	40.00

The release of funds is subject to following conditions:-

1. The funds shall be utilized for execution of the scheme strictly as per the originally approved components and according to GOI's prescribed guidelines.

2. The disbursing agencies/officers must satisfy themselves that the beneficiaries are otherwise eligible as per provisions of the scheme

3. No diversion/re-appropriation of the funds so released shall be allowed without the prior approval of the Competent Authority.

4. All codal formalities shall be fulfilled before incurring the expenditure.

5. That a status report about the scheme and physical/financial progress report including cumulative expenditure and physical achievements shall be submitted to the State Mission Directorate regularly on monthly/quarterly basis.

The Expenditure on this account is debit able to the following head:-

Demand No.	18		
Major Head	4235-Capital outlay		
Sector	B-Capital Accounts of social service		
Sub-Major Head	80-General		
Minor Head	800 Other Exp.		
Group Head	0011		
Sub-Head	2158- Gandhi Scheme for Empowerment of Adolescent girls –SABLA(Nutrition /Non – Nutrition)		

(Talat Parvez Rohella) KAS State Mission Directo

ICDS J&K, Dated: -20-03-2017

No:-SMD/ICDS/MC-28-A/2015-16/76 43-6/ Copy to the following for information:-.

1. Commissioner/Secretary to Government Social Welfare Department J&K .

Principal Accountant General (A&E), J&K,
District Programme officer ICDS Anantnag/ Kupwara /Leh /kathua / Jammu

4. District Treasury/Treasury Officer

5. Incharge web-site

Office order file