www.jkicds.com
jksmdicds@gmail.com

GOVERNMENT OF JAMMU AND KASHMIR
STATE MISSION DIRECTORATE, (ICDS) J&K
****

SUBJECT:- Release of funds under Major Head 2236-Nutrition (Budget Estimates 2016-17)

Ref:- SWD/Acctt/D-18/(ICDS)/2016-17 dated 12.04.2016

ORDER No: 95 -SMD- of 2016
DATED: 24 -06- 2016

Sanction is hereby accorded to release of funds to the tune of Rs.427.60 lacs (Rupees Four Crores, Twenty Seven Lacs and Sixty Thousand) only and placement of the same at the disposal of District Programme Officers of Jammu/Kashmir Province for its further placement to Child Development Project Officers of Jammu/Kashmir province under ICDS General to meet the expenditure under the object head "Honorarium AWWs and AWHs" (State Share) for its utilization during the current year 2016-17 as per following details and annexure "A" and "B" to this order :-

(Rs. in lacs)

Object Head	Funds already released	Funds now released	Total funds released
Honorarium AWWs and AWHs	0.00	427.60	427.60
Total:-	0.00	427.60	427.60

The release of funds is subject to the fulfillment of following conditions:-

1. That the funds are utilized exclusively for the purpose for which these were originally released.
2. That all the codal formalities are observed before incurring the expenditure.
3. That no diversion or re-appropriation of funds is allowed in any case without the prior approval of the competent authority.
4. That the DDOs shall complete all the codal formalities before presentation of bills at the Treasury.
5. The utilization certificate of these funds should reach this office within fortnight.
6. The expenditure shall be debited to Account Head mentioned below:-

Demand No.	18- Social Welfare Department
Head of Department	13-Mission Director, ICDS
Major Head	2236-Nutrition
Sub Major Head	02-Distribution of nutrition, food and beverages
Minor Head	101- Special Nutrition Programme
Group head	0099 General
Sub Head	1287-Integrated Child Development Scheme

State Mission Director
J&K, Jammu
DT: 24 -06-2016

23/6/16

No:-SMD/ICDS/Plg/2016/ 2908-15

Copy to the following for information:-

1. Commissioner/Secretary to Government Social Welfare Department J&K Srinagar
2. Principal Accountant General (A&E), J&K, Srinagar
3. District Programme Officers of Jammu/Kashmir Province
4. Deputy Director, (ICDS) Kashmir/Jammu
5. District Treasury/Treasury Officer _____
6. Office record file.

ANNEXURE "A" TO ORDER NO. -SMD OF 2016
DATED: -06-2016

S.NO.	NAME OF THE DISTRICT	NAME OF THE DDO	Funds released Under the Object head Honoarium AWWs/Helpers (State contribution)		
			Honoarium AWWs	Honorarium AWHs	Total (Rs.in lacs)
1	SRINAGAR	CDPO Srinagar	4.11	2.10	6.21
		CDPO Batwara	2.50	1.27	3.77
		CDPO Iddgah	2.19	1.10	3.29
		CDPO Khanyar	2.91	1.41	4.32
		Sub Total:-	**11.71**	**5.88**	**17.59**
2	GANDERBAL	CDPO Ganderbal	2.42	1.22	3.64
		CDPO Lar	1.88	0.94	2.82
		CDPO Kangan	1.21	1.11	2.32
		Sub Total:-	**5.51**	**3.27**	**8.78**
3	BUDGAM	CDPO Budgam	2.60	1.29	3.89
		CDPO B.K.Pora	2.32	1.17	3.49
		CDPO Chadoora	1.99	1.01	3.00
		CDPO Narbal	1.86	0.92	2.78
		CDPO Khag	1.39	0.71	2.10
		CDPO Nagam	1.86	0.94	2.80
		CDPO Khansahib	2.34	1.20	3.54
		CDPO Beerwah	1.81	0.92	2.73
		Sub Total:-	**16.17**	**8.16**	**24.33**
4	PULWAMA	CDPO Pulwama	3.11	1.57	4.68
		CDPO Pampore	2.27	1.16	3.43
		CDPO Kakapora	2.11	1.06	3.17
		CDPO Tral	3.46	1.76	5.22
		Sub Total:-	**10.95**	**5.55**	**16.50**
5	SHOPIAN	CDPO Keller	3.08	1.52	4.60
		CDPO Shopian	3.96	1.94	5.90
		Sub Total:-	**7.04**	**3.46**	**10.50**
6	ANANTNAG	CDPO Anantnag	1.13	0.57	1.70
		CDPO Achabal	2.69	1.38	4.07
		CDPO Breng	2.93	1.46	4.39
		CDPO Larkipora	2.81	1.51	4.32
		CDPO Qazigund	3.23	1.64	4.87
		CDPO Shangus	2.15	1.08	3.23
		CDPO Bijbehara	3.25	1.64	4.89
		CDPO Khoveripora	3.11	1.56	4.67
		Sub Total:-	**21.30**	**10.84**	**32.14**

23/6/16

7	KULGAM	Kulgam	2.67	1.34	4.01
		Devsar	0.94	0.45	1.39
		Pahloo	1.44	0.68	2.12
		H.S. Bugh	3.51	1.77	5.28
		D.H.Pora	3.59	1.76	5.35
		Total:	**12.15**	**6.00**	**18.15**
8	BARAMULLA	CDPO Uri	2.91	1.47	4.38
		CDPO Boniyar	1.49	0.75	2.24
		CDPO Narwah	2.87	1.45	4.32
		CDPO Rohama	1.89	0.95	2.84
		CDPO Rafiabad	1.83	0.92	2.75
		CDPO Sopore	2.08	1.05	3.13
		CDPO Zaingeer	2.07	1.04	3.11
		CDPO Wagoora	1.93	0.97	2.90
		CDPO Pattan	1.45	0.73	2.18
		CDPO Tangmarg	1.67	0.84	2.51
		CDPO Kunzer	1.74	0.88	2.62
		CDPO Singpora	1.59	0.80	2.39
		Sub Total:-	**23.52**	**11.85**	**35.37**
9	BANDIPORA	CDPO Bandipora	2.71	1.37	4.08
		CDPO Hajin	2.62	1.32	3.94
		CDPO Sumbal	1.49	0.76	2.25
		CDPO Gurez	0.99	0.52	1.51
		Sub Total:-	**7.81**	**3.97**	**11.78**
10	KUPWARA	CDPO Kupwara	3.30	1.61	4.91
		CDPO Trehgam	2.85	1.38	4.23
		CDPo Kralpora	2.20	1.06	3.26
		CDPO Ramhall	1.95	0.92	2.87
		CDPO Rajwar	2.38	1.16	3.54
		CDPO Langate	3.08	1.52	4.60
		CDPO Sogam	2.30	1.12	3.42
		CDPO Wavoora	1.60	0.77	2.37
		CDPO Kalaroos	1.55	0.76	2.31
		CDPO Tangdar	1.34	0.65	1.99
		CDPO Teetwal	1.25	0.60	1.85
		Sub Total:-	**23.80**	**11.55**	**35.35**
11	LEH	CDPO Leh	1.46	0.73	2.19
		CDPO Nobra	0.98	0.47	1.45
		CDPO Khalsi	0.94	0.47	1.41
		CDPO Nyoma	0.45	0.22	0.67
		CDPO Khuru	0.45	0.22	0.67
		CDPO Durbuk	0.36	0.18	0.54
		Sub Total:-	**4.64**	**2.29**	**6.93**

23/6/11

12	KARGIL	CDPO Kargil	1.77	0.90	2.67
		CDPO Shargole	0.69	0.35	1.04
		CDPO Drass	0.68	0.34	1.02
		CDPO Sankoo	1.56	0.79	2.35
		CDPO Taisuru	0.59	0.30	0.89
		CDPO Zanskar	0.70	0.33	1.03
		CDPO Shakerchiktan	0.65	0.35	1.00
		Sub Total:-	**6.64**	**3.36**	**10.00**
		Grand Total	**151.24**	**76.18**	**227.42**

State Mission Director,
J&K, Srinagar

22/6/16

ANNEXURE "B" TO ORDER NO. -SMD OF 2016

DATED: -06-2016

S.NO.	NAME OF THE DISTRICT	NAME OF THE DDO	Funds released Under the Object head Honoarium AWWs/Helpers (State contribution)		
			Honoarium AWWs	Honorarium AWHs	Total (Rs.in lacs)
1	JAMMU	CDPO Gandhi Nagar	1.27	0.65	1.92
		CDPO Akhnoor	2.64	1.29	3.93
		CDPO Khour	2.86	1.47	4.33
		CDPO Jammu	2.47	1.21	3.68
		CDPO R.S.Pura	3.86	1.94	5.80
		CDPO Marh	2.18	1.09	3.27
		CDPO Satwari	1.64	0.83	2.47
		CDPO Bishnah	2.38	1.22	3.60
		CDPO Kot Bhalwal	2.49	1.28	3.77
		CDPO Dansal	1.96	0.99	2.95
		CDPO Migrant	2.21	1.03	3.24
		TOTAL:	**25.96**	**13.00**	**38.96**
2	DODA	CDPO Doda	1.57	0.80	2.37
		CDPO Bagwah	1.54	0.76	2.30
		CDPO Assar	0.98	0.50	1.48
		CDPO Marmat	0.97	0.50	1.47
		CDPO Bhaderwah	1.87	0.90	2.77
		CDPO Gundana	1.00	0.51	1.51
		CDPO Thathri	2.35	1.17	3.52
		CDPO Gandoh	2.93	1.49	4.42
		TOTAL:	**13.21**	**6.63**	**19.84**
3	POONCH	CDPO Haveli	2.19	1.11	3.30
		CDPO Mandi	2.53	1.29	3.82
		CDPO Surankote	2.90	1.46	4.36
		CDPO Buflliaz	1.42	0.72	2.14
		CDPO Mendhar	3.30	1.67	4.97
		CDPO Balakote	1.17	0.59	1.76
		TOTAL:	**13.51**	**6.84**	**20.35**
4	KATHUA	CDPO Hiranagar	2.02	1.03	3.05
		CDPO Kathua	2.65	1.30	3.95
		CDPO Basohli	2.04	1.04	3.08
		CDPO Barnoti	2.63	1.33	3.96
		CDPO Duggan	0.76	0.38	1.14
		CDPO Lohi Malhar	1.60	0.80	2.40
		CDPO Bani	1.20	0.61	1.81
		CDPO Billawar	3.14	1.59	4.73
		TOTAL:	**16.04**	**8.08**	**24.12**

23/6/16

5	KISHTWAR	CDPO Kishtwar	1.81	0.92	2.73
		CDPO Padder	0.72	0.36	1.08
		CDPO Nagseni	0.57	0.29	0.86
		CDPO Drabshalla	1.79	0.91	2.70
		CDPO Inderwal	1.35	0.71	2.06
		CDPO Dacchan	0.46	0.23	0.69
		CDPO Marwah	0.75	0.37	1.12
		CDPO Warwan	0.35	0.18	0.53
		TOTAL:	**7.80**	**3.97**	**11.77**
6	RAJOURI	CDPO Rajouri	2.68	1.35	4.03
		CDPO Budhal	3.12	1.49	4.61
		CDPO Kalakote	2.07	1.04	3.11
		CDPO Manjakote	1.97	1.00	2.97
		CDPO Darhal	2.82	1.42	4.24
		CDPO Nowshera	2.03	1.00	3.03
		CDPO Sunderbani	1.53	0.81	2.34
		TOTAL:	**16.22**	**8.11**	**24.33**
7	RAMBAN	CDPO Ramban	2.16	1.09	3.25
		CDPO Gool	1.66	0.82	2.48
		CDPO Ramsoo	1.50	1.02	2.52
		CDPO Banihal	1.61	0.97	2.58
		TOTAL:	**6.93**	**3.90**	**10.83**
8	REASI	CDPO Reasi	2.06	1.02	3.08
		CDPO Pouni	1.23	0.87	2.10
		CDPO Arnas	1.98	1.00	2.98
		CDPO Mahore	3.63	1.83	5.46
		TOTAL:	**8.90**	**4.72**	**13.62**
9	SAMBA	CDPO Purmandal	2.09	1.07	3.16
		CDPO Vijaypur	3.37	1.73	5.10
		CDPO Samba	2.79	1.43	4.22
		CDPO Ghagwal	1.68	0.85	2.53
		TOTAL:	**9.93**	**5.08**	**15.01**
10	UDHAMPUR	CDPO Udhampur	4.02	2.00	6.02
		CDPO Pancheri	1.64	0.81	2.45
		CDPO Chenani	2.74	1.36	4.10
		CDPO Gordhi	1.54	0.75	2.29
		CDPO Ram Nagar	1.48	0.73	2.21
		CDPO Majalta	1.46	0.74	2.20
		CDPO Dudu B.Garh	1.36	0.72	2.08
		TOTAL:	**14.24**	**7.11**	**21.35**
		G. TOTAL	**132.74**	**67.44**	**200.18**
		G. TOTAL J&K	**283.98**	**143.62**	**427.60**

23/6/16

State Mission Director,
J&K, Srinagar