



GOVERNMENT OF JAMMU AND KASHMIR
STATE MISSION DIRECTORATE, (ICDS) J&K
Haj House, 3rd Floor Rail Head Jammu

SUBJECT:- Revised Estimates Capex Budget 2015-16- Release of funds under ICDS scheme for Upgradation of AWCs.

Ref:- Administrative Department's No.SWD/Plg/389/2015 dated 10.02.2015

ORDER No: 485-SMD- of 2016
DATED: 01 -03- 2016

Sanction is hereby accorded to release of funds o the tune of **Rs.146.00 lacs (Rupees One Crore, Forty Six Lacs) only** and placement of the same at the disposal of **District Programme Officers of Kashmir/Jammu Province for its further placement to concerned Child Development Project Officers as per annexure "A" to this order** to meet the expenditure under the object head **"Upgradation of Anganwadi Centres" during** the current financial year 2015-16 subject to the following conditions:-

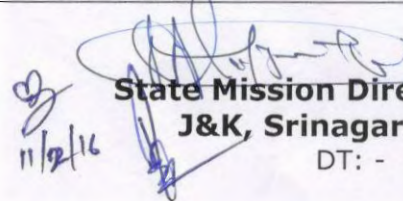
1. That the funds are utilized exclusively for the purpose for which these were originally released.
2. That all the codal formalities are observed before incurring the expenditure.
3. That no diversion or re-appropriation of funds is allowed in any case without the prior approval of the competent authority.
4. That the DDOs shall complete all the codal formalities before presentation of bills at the Treasury.
5. No new work is taken up for execution without completion of ongoing works.
6. The utilization certificate of these funds should reach this office within fortnight; and The expenditure shall be debited to Account Head mentioned below:-

Demand No.	18
Major Head	2236-Nutrition
Sub Major Head	80-General
Minor Head	800-Other Expenditure
Group head	0011 State Plan Norma.
Sub Head	- Upgradation of AWCs
Detailed Head	023 Maintenance and repairs

No:-SMD/ICDS/Plg/52/2016/ 22600-663

Copy to the following for information:-

1. Secretary to Government Social Welfare Department J&K Jammu.
2. Principal Accountant General (A&E), J&K, Jammu.
3. District Programme Officers All
4. Deputy Director, (ICDS) Kashmir/Jammu.
5. District Treasury/Treasury Officer _____
6. Office record file.


State Mission Director
J&K, Srinagar.

DT: - 1 -03-2016

ANNEXURE-"A" TO ORDER NO. 485 -SMD OF 2016 DATED: 01-02-2016

S.No	Name of the District	AWCs to Up-gradation	(Rs in lacs)		
			Funds already released (75% C/S)	Funds now released (25% S/S)	Total funds released (State +Centre Share)
1	D.P.O Doda	36	27.00	9.00	36.00
2	D.P.O Jammu	26	19.50	6.50	26.00
3	D.P.O Kathua	17	12.75	4.25	17.00
4	CDPO Kishtwar	3	2.25	0.75	3.00
5	D.P.O Poonch	27	20.25	6.75	27.00
6	D.P.O Reasi	12	9.00	3.00	12.00
7	D.P.O Samba	16	12.00	4.00	16.00
8	D.P.O Udhampur	18	13.50	4.50	18.00
	Total	155	116.25	38.75	155.00
1	D.P.O Budgam	36	27.00	9.00	36.00
2	D.P.O Anantnag	92	69.00	23.00	92.00
3	D.P.O Kulgam	23	17.25	5.75	23.00
4	D.P.O Pulwama	35	26.25	8.75	35.00
5	D.P.O Shopian	14	10.50	3.50	14.00
6	D.P.O Baramulla	37	27.75	9.25	37.00
7	D.P.O Bandipora	20	15.00	5.00	20.00
8	D.P.O Kupwara	96	72.00	24.00	96.00
9	D.P.O Leh	64	35.51	16.00	51.51
10	D.P.O Kargil	12	9.00	3.00	12.00
	Kashmir Div. Sub-To	429	309.26	107.25	416.51
	Grand Total	584	425.51	146.00	571.51

State Mission Director, (CDS),
J&K Srinagar