GOVERNMENT OF JAMMU AND KASHMIR
STATE MISSION DIRECTORATE, (ICDS) J&K
****

SUBJECT:- Release of funds under ICDS Scheme (General)- Grant-in-Aid during the year 2016-17

Ref:- Govt. Order No. 172-SW of 2016 dated 02.09.2016

ORDER No: 319 -SMD- of 2016
DATED: 21 -11- 2016

Sanction is hereby accorded to release of additional funds to the tune of **Rs.1335.58 lacs (Rupees Thirteen Crore, Thirty Five Lacs and Fifty Eight Thousand)** only and placement of the same at the disposal of District Programme Officers of Jammu/Kashmir Province for its further placement to Child Development Project Officers of Jammu/Kashmir province under ICDS General to meet the expenditure under the object head "Salary" (Centre Share) for its utilization during the current year 2016-17 as per following details and annexure "A" and "B" to this order:-

(Rs. in lacs)

Object Head	Funds already released	Funds now released	Total funds released
Salary	3054.48	1335.58	4390.16
Total:-	**3054.48**	**1335.58**	**4390.16**

The release of funds is subject to the fulfillment of following conditions:-

1. That the funds are utilized exclusively for the purpose for which these were originally released.
2. The funds now released or inclusive of DA/Pay arrears /In-situ promotion arrears of employees pending if any.
3. That all the codal formalities are observed before incurring the expenditure.
4. That no diversion or re-appropriation of funds is allowed in any case without the prior approval of the competent authority.
5. That the DDOs shall complete all the codal formalities before presentation of bills at the Treasury.
6. The utilization certificate of these funds should reach this office within fortnight.
7. The expenditure shall be debited to Account Head mentioned below:-

Demand No.	18
Major Head	2235-Social Security and Welfare
Sub Major Head	02-Social Welfare
Minor Head	102-Child Welfare
Group head	0031-Centrally Sponsored Scheme (CSS)
Sub Head	1287-Integrated Child Development Services
Detailed Head	Salary-001.

State Mission Director
J&K, Srinagar

No:-SMD/ICDS/Plg/2016/101/ 9345-92 21/11/16 DT:- 21 -11-2016

Copy to the following for information:-

1. Secretary to Government Social Welfare Department J&K Jammu
2. Principal Accountant General (A&E), J&K, Jammu
3. District Programme Officers of Jammu/Kashmir Province
4. Deputy Director, (ICDS) Kashmir/Jammu
5. District Treasury/Treasury Officer _____
6. Office record file

ANNEXURE "A" TO ORDER NO. 319 -SMD OF 2016

DATED :- 21 11-2016

S.NO.	NAME OF THE DISTRICT	NAME OF THE DDO	Object head:- Salary 2235- Centre Share (Rs. In lacs)		
			Funds already released	Funds now released	Total
1	Srinagar	CDPO Srinagar	85.68	32.72	118.40
		CDPO Batwara	35.75	16.51	52.26
		CDPO Iddgah	42.10	18.46	60.56
		CDPO Khanyar	37.95	16.15	54.10
		Sub Total:-	**201.48**	**83.84**	**285.32**
2	Ganderbal	CDPO Ganderbal	37.15	15.98	53.13
		CDPO Lar	21.71	9.34	31.05
		CDPO Kangan	28.05	8.51	36.56
		Sub Total:-	**86.91**	**33.83**	**120.74**
3	Budgam	CDPO Budgam	35.80	16.20	52.00
		CDPO B.K.Pora	30.86	23.74	54.60
		CDPO Chadoora	23.74	10.48	34.22
		CDPO Narbal	15.06	6.48	21.54
		CDPO Khag	10.70	4.60	15.30
		CDPO Nagam	33.85	14.13	47.98
		CDPO Khansahib	20.85	8.97	29.82
		CDPO Beerwah	16.53	7.11	23.64
		Sub Total:-	**187.39**	**91.71**	**279.10**
4	Pulwama	CDPO Pulwama	41.43	19.58	61.01
		CDPO Pampore	33.40	15.33	48.73
		CDPO Kakapora	29.17	13.08	42.25
		CDPO Tral	30.70	13.64	44.34
		Sub Total:-	**134.70**	**61.63**	**196.33**
5	Shopian	CDPO Keller	32.08	14.66	46.74
		CDPO Shopian	41.27	15.75	57.02
		Sub Total:-	**73.35**	**30.41**	**103.76**
6	Anantnag	CDPO Anantnag	20.68	8.90	29.58
		CDPO Achabal	43.63	19.20	62.83
		CDPO Breng	37.05	15.94	52.99
		CDPO Larkipora	24.78	14.33	39.11
		CDPO Qazigund	31.55	16.57	48.12
		CDPO Shangus	33.31	14.33	47.64
		CDPO Bijbehara	51.02	23.14	74.16
		CDPO Khoveripora	33.61	14.46	48.07
		Sub Total:-	**275.63**	**126.87**	**402.50**
7	Kulgam	Kulgam	35.22	15.68	50.90
		Devsar	18.42	7.39	25.81
		Pahloo	16.64	7.16	23.80
		H.S. Bugh	52.35	22.52	74.87
		D.H.Pora	15.34	6.60	21.94
		Total:	**137.97**	**59.35**	**197.32**

21/11/16

8	Baramulla	CDPO Uri	17.15	7.38	24.53
		CDPO Boniyar	15.81	6.80	22.61
		CDPO Narwah	19.98	10.59	30.57
		CDPO Rohama	14.92	6.42	21.34
		CDPO Rafiabad	18.74	8.06	26.80
		CDPO Sopore	24.67	10.61	35.28
		CDPO Zaingeer	18.09	7.78	25.87
		CDPO Wagoora	21.13	9.09	30.22
		CDPO Pattan	24.27	10.44	34.71
		CDPO Tangmarg	19.52	8.40	27.92
		CDPO Kunzer	12.03	5.17	17.20
		CDPO Singpora	28.64	9.53	38.17
		Sub Total:-	**234.95**	**100.27**	**335.22**
9	Bandipora	CDPO Bandipora	26.49	11.39	37.88
		CDPO Hajin	26.35	11.33	37.68
		CDPO Sumbal	23.52	10.11	33.63
		CDPO Gurez	15.37	6.61	21.98
		Sub Total:-	**91.73**	**39.44**	**131.17**
		CDPO Kargil	33.54	14.43	47.97
		CDPO Shargole	16.46	7.08	23.54
		CDPO Drass	12.86	5.53	18.39
		CDPO Sankoo	15.89	5.90	21.79
		CDPO Taisuru	12.12	5.21	17.33
		CDPO Zanskar	4.94	2.12	7.06
		CDPO Shakerchiktan	8.58	3.69	12.27
		Sub Total:-	**104.39**	**43.96**	**148.35**
		Grand Total	**1528.50**	**671.31**	**2199.81**

State Mission Director,
J&K Jammu

21/11/16

ANNEXURE "A" TO ORDER NO. 319 -SMD OF 2016
DATED :- 21-11-2016

S.NO.	NAME OF THE DISTRICT	NAME OF THE DDO	Object head:- Salary 2235- Centre Share (Rs. In lacs)		
			Funds already released	Funds now released	Total
1	JAMMU	CDPO Gandhi Nagar	20.58	8.85	29.43
		CDPO Akhnoor	37.78	16.25	54.03
		CDPO Khour	37.13	15.97	53.10
		CDPO Jammu	64.05	29.76	93.81
		CDPO R.S.Pura	63.64	27.38	91.02
		CDPO Marh	38.41	16.52	54.93
		CDPO Satwari	31.54	13.49	45.03
		CDPO Bishnah	36.10	15.53	51.63
		CDPO Kot Bhalwal	45.74	19.68	65.42
		CDPO Dansal	22.01	9.47	31.48
		CDPO Migrant	28.80	13.45	42.25
		TOTAL:	**425.78**	**186.35**	**612.13**
2	DODA	CDPO Doda	34.76	15.38	50.14
		CDPO Bagwah	10.31	4.43	14.74
		CDPO Assar	13.72	5.90	19.62
		CDPO Marmat	7.84	3.37	11.21
		CDPO Bhaderwah	35.60	15.32	50.92
		CDPO Gundana	5.75	2.47	8.22
		CDPO Thathri	26.20	11.27	37.47
		CDPO Gandoh	8.05	3.46	11.51
		TOTAL:	**142.23**	**61.60**	**203.83**
3	POONCH	CDPO Haveli	31.69	13.67	45.36
		CDPO Mandi	30.37	13.14	43.51
		CDPO Surankote	36.11	15.53	51.64
		CDPO Buflliaz	17.53	7.54	25.07
		CDPO Mendhar	24.80	10.67	35.47
		CDPO Balakote	13.02	5.60	18.62
		TOTAL:	**153.52**	**66.15**	**219.67**
4	KATHUA	CDPO Hiranagar	38.59	16.86	55.45
		CDPO Kathua	39.75	17.10	56.85
		CDPO Basohli	16.99	7.31	24.30
		CDPO Barnoti	36.79	16.04	52.83
		CDPO Duggan	11.76	5.06	16.82
		CDPO Lohi Malhar	15.90	6.84	22.74
		CDPO Bani	17.85	6.08	23.93
		CDPO Billawar	37.73	16.23	53.96
		TOTAL:	**215.36**	**91.52**	**306.88**
5	KISHTWAR	CDPO Kishtwar	17.98	7.73	25.71
		CDPO Padder	8.72	3.75	12.47
		CDPO Nagseni	12.81	5.51	18.32
		CDPO Drabshalla	14.92	6.42	21.34
		CDPO Inderwal	9.42	4.05	13.47
		CDPO Dacchan	3.34	1.43	4.77
		CDPO Marwah	2.89	1.24	4.13
		CDPO Warwan	6.60	2.84	9.44
		TOTAL:	**76.68**	**32.97**	**109.65**

21/11/16

6	RAJOURI	CDPO Rajouri	32.14	14.54	46.68
		CDPO Budhal	21.23	12.87	34.10
		CDPO Kalakote	19.38	8.05	27.43
		CDPO Manjakote	25.52	10.98	36.50
		CDPO Darhal	18.78	8.08	26.86
		CDPO Nowshera	22.75	10.08	32.83
		CDPO Sunderbani	19.62	8.15	27.77
		TOTAL:	**159.42**	**72.75**	**232.17**
7	RAMBAN	CDPO Ramban	11.65	5.01	16.66
		CDPO Gool	11.95	5.14	17.09
		CDPO Ramsoo	11.76	5.06	16.82
		CDPO Banihal	21.83	9.39	31.22
		TOTAL:	**57.19**	**24.60**	**81.79**
8	REASI	CDPO Reasi	12.79	5.50	18.29
		CDPO Pouni	18.45	7.94	26.39
		CDPO Arnas	6.87	2.95	9.82
		CDPO Mahore	9.58	4.12	13.70
		TOTAL:	**47.69**	**20.51**	**68.20**
9	SAMBA	CDPO Purmandal	31.74	13.77	45.51
		CDPO Vijaypur	52.05	23.12	75.17
		CDPO Samba	25.66	11.04	36.70
		CDPO Ghagwal	27.18	11.69	38.87
		TOTAL:	**136.63**	**59.62**	**196.25**
10	UDHAMPUR	CDPO Udhampur	26.08	11.22	37.30
		CDPO Pancheri	14.56	6.26	20.82
		CDPO Chenani	18.67	8.03	26.70
		CDPO Gordhi	10.07	4.33	14.40
		CDPO Ram Nagar	22.96	10.09	33.05
		CDPO Majalta	13.24	5.69	18.93
		CDPO Dudu B.Garh	6.00	2.58	8.58
		TOTAL:	**111.58**	**48.20**	**159.78**
		G. TOTAL	**1526.08**	**664.27**	**2190.35**
		G. TOTAL J&K	**3054.58**	**1335.58**	**4390.16**

State Mission Director,
J&K Jammu

21/11/16