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GOVERNMENT OF JAMMU AND KASHMIR
STATE MISSION DIRECTORATE, (ICDS) J&K

SUBJECT:- Release of funds under ICDS Scheme (General)- Grant-in-Aid during the year 2016-17

- Ref:- i) Govt. Order No.118-SW of 2016 dated 22.06.2016.
ii) Govt. Order No. 125-SW of 2016 dated 05.07.2016
iii) Govt. Order No. 127-SW of 2016 dated 05.07.2016
iv) Govt. Order No. 172-SW of 2016 dated 02.09.2016

ORDER No: 177-SMD- of 2016
DATED: 07 -09- 2016

Sanction is hereby accorded to release of additional funds to the tune of **Rs.878.27 lacs (Rupees Eight Crores Seventy Eight Lacs and Twenty Seven Thousands)** only and placement of the same at the disposal of Deputy Director ICDS Jammu/Kashmir, District Programme Officers of Jammu/Kashmir Province for its further placement to Child Development Project Officers of Jammu/Kashmir province under ICDS General to meet the expenditure under the object head "Salary" (Centre Share) for its utilization during the current year 2016-17 as per following details and annexure "A" and "B" to this order :-

(Rs. in lacs)

Object Head	Funds already released	Funds now released	Total funds released
Salary	3015.25	878.27	3893.52

The release of funds is subject to the fulfillment of following conditions:-

1. That the funds are utilized exclusively for the purpose for which these were originally released.
2. The funds now released or inclusive of DA/Pay arrears /In-situ promotion arrears of employees pending if any.
3. That all the codal formalities are observed before incurring the expenditure.
4. That no diversion or re-appropriation of funds is allowed in any case without the prior approval of the competent authority.
5. That the DDOs shall complete all the codal formalities before presentation of bills at the Treasury.
6. The utilization certificate of these funds should reach this office within fortnight.
7. The expenditure shall be debited to Account Head mentioned below:-

Demand No.	18
Major Head	2235-Social Security and Welfare
Sub Major Head	02-Social Welfare
Minor Head	102-Child Welfare
Group head	0031-Centrally Sponsored Scheme (CSS)
Sub Head	1287-Integrated Child Development Services
Detailed Head	Salary-001.

State Mission Director
J&K, Srinagar

DT: 7 -09-2016

No:-SMD/ICDS/Plg/2016/101/ 5148-97
Copy to the following for information:-

1. Commissioner Secretary to Government Social Welfare Department J&K Srinagar.
2. Principal Accountant General (A&E), J&K, Srinagar.
3. District Programme Officers of Jammu/Kashmir Province
4. Deputy Director, (ICDS) Kashmir/Jammu
5. District Treasury/Treasury Officer _____

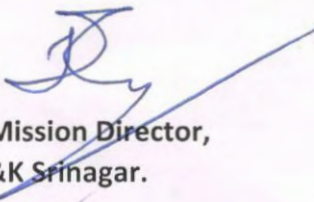
ANNEXURE "A" TO ORDER NO. 177-SMD OF 2016

DATED :- 07-09-2016

S.NO.	NAME OF THE DISTRICT	NAME OF THE DDO	Object head:- 2235- Centre Share (Rs. In lacs)		
			Funds already released	Funds now released	Total
1	Srinagar	Dy. Director Kashmir	41.89	11.12	53.01
		DPO Srinagar	13.84	5.52	19.36
		CDPO Srinagar	66.82	18.86	85.68
		CDPO Batwara	27.99	8.76	36.75
		CDPO Iddgah	32.87	8.23	41.10
		CDPO Khanyar	29.87	8.08	37.95
		Sub Total:-	213.28	60.57	273.85
2	Ganderbal	DPO Ganderbal	16.61	4.64	21.25
		CDPO Ganderbal	29.16	7.99	37.15
		CDPO Lar	17.04	4.67	21.71
		CDPO Kangan	23.79	4.26	28.05
		Sub Total:-	86.6	21.56	108.16
3	Budgam	DPO Budgam	20.04	4.82	24.86
		CDPO Budgam	27.7	8.10	35.80
		CDPO B.K.Pora	24.09	6.77	30.86
		CDPO Chadoora	18.5	6.24	24.74
		CDPO Narbal	11.82	3.24	15.06
		CDPO Khag	8.4	2.30	10.70
		CDPO Nagam	26.78	8.07	34.85
		CDPO Khansahib	16.36	5.49	21.85
		CDPO Beerwah	12.97	3.56	16.53
Sub Total:-	166.66	48.59	215.25		
4	Pulwama	DPO Pulwama	11.62	2.68	14.30
		CDPO Pulwama	31.64	9.79	41.43
		CDPO Pampore	25.73	7.67	33.40
		CDPO Kakapora	22.63	7.54	30.17
		CDPO Tral	23.88	6.82	30.70
		Sub Total:-	115.5	34.50	150.00
5	Shopian	DPO Shopian	8.01	2.20	10.21
		CDPO Keller	25.58	6.50	32.08
		CDPO Shopian	32.39	8.88	41.27
		Sub Total:-	65.98	17.58	83.56
6	Anantnag	DPO Anantnag	16.61	4.55	21.16
		CDPO Anantnag	16.23	4.45	20.68
		CDPO Achabal	34.03	9.60	43.63
		CDPO Breng	29.08	7.97	37.05
		CDPO Larkipora	19.45	5.33	24.78
		CDPO Qazigund	24.76	6.79	31.55
		CDPO Shangus	26.14	7.17	33.31
		CDPO Bijbehara	38.47	10.55	49.02
		CDPO Khoveripora	26.38	7.23	33.61
Sub Total:-	231.15	63.64	294.79		

7	Kulgam	DPO Kulgam	7.41	2.03	9.44
		Kulgam	27.38	7.84	35.22
		Devsar	14.72	3.70	18.42
		Pahloo	13.06	3.58	16.64
		H.S. Bugh	41.09	11.26	52.35
		D.H.Pora	12.04	3.30	15.34
		Total:	115.7	31.71	147.41
8	Baramulla	DPO Baramulla	15.27	5.09	20.36
		CDPO Uri	13.46	3.69	17.15
		CDPO Boniyar	12.41	3.40	15.81
		CDPO Narwah	15.68	4.30	19.98
		CDPO Rohama	11.71	3.21	14.92
		CDPO Rafiabad	14.71	4.03	18.74
		CDPO Sopore	19.36	5.31	24.67
		CDPO Zaingeer	14.2	3.89	18.09
		CDPO Wagoora	16.58	4.55	21.13
		CDPO Pattan	19.05	5.22	24.27
		CDPO Tangmarg	15.32	4.20	19.52
		CDPO Kunzer	9.44	2.59	12.03
		CDPO Singpora	23.87	4.77	28.64
		Sub Total:-	201.06	54.25	255.31
9	Bandipora	DPO Bandipora	2.34	0.64	2.98
		CDPO Bandipora	20.79	5.70	26.49
		CDPO Hajin	20.68	5.67	26.35
		CDPO Sumbal	18.46	6.60	25.06
		CDPO Gurez	12.06	3.31	15.37
		Sub Total:-	74.33	21.92	96.25
10	Kupwara	DPO Kupwara	7.87	6.16	14.03
		CDPO Kupwara	26.76	10.16	36.92
		CDPO Trehgam	28.45	2.30	30.75
		CDPo Kralpora	25.49	5.99	31.48
		CDPO Ramhall	20.65	5.89	26.54
		CDPO Rajwar	20.66	5.66	26.32
		CDPO Langate	21.86	5.99	27.85
		CDPO Sogam	15.26	3.68	18.94
		CDPO Wavoora	8.48	3.33	11.81
		CDPO Kalaroos	6.34	1.74	8.08
		CDPO Tangdar	7.16	1.96	9.12
		CDPO Teetwal	8.05	3.21	11.26
Sub Total:-	197.03	56.07	253.10		
11	Leh	DPO Leh	11.73	3.22	14.95
		CDPO Leh	22.77	6.24	29.01
		CDPO Nobra	11.46	3.14	14.60
		CDPO Khalsi	11.93	3.27	15.20
		CDPO Nyoma	10.56	2.90	13.46
		CDPO Khuru	9.08	2.49	11.57
		CDPO Durbuk	5.88	1.61	7.49
		Sub Total:-	83.41	22.87	106.28

12	Kargil	DPO Kargil	7.01	1.92	8.93
		CDPO Kargil	26.32	7.22	33.54
		CDPO Shargole	12.92	3.54	16.46
		CDPO Drass	10.09	2.77	12.86
		CDPO Sankoo	12.94	2.95	15.89
		CDPO Taisuru	9.51	2.61	12.12
		CDPO Zanskar	3.88	1.06	4.94
		CDPO Shakerchiktan	6.73	1.85	8.58
		Sub Total:-	89.4	23.92	113.32
	Grand Total	1640.1	457.18	2097.28	


 State Mission Director,
 J&K Srinagar.

ANNEXURE "B" TO ORDER NO. 177-SMD OF 2016

DATED :- 07 -09-2016

S.NO.	NAME OF THE DISTRICT	NAME OF THE DDO	Object head:- 2235- Centre Share (Rs. In lacs)			
			Funds already released	Funds now released	Total	
		Dy. Director Jammu	79.36	12.98	92.34	
		DPO Jammu	19.86	5.14	25.00	
1	JAMMU	CDPO Gandhi Nagar	16.15	4.43	20.58	
		CDPO Akhnoor	29.65	8.13	37.78	
		CDPO Khour	29.14	7.99	37.13	
		CDPO Jammu	49.17	14.88	64.05	
		CDPO R.S.Pura	49.95	13.69	63.64	
		CDPO Marh	30.15	8.01	38.16	
		CDPO Satwari	24.79	7.50	32.29	
		CDPO Bishnah	28.33	7.77	36.10	
		CDPO Kot Bhalwal	35.9	9.34	45.24	
		CDPO Dansal	17.27	4.74	22.01	
		CDPO Migrant	22.07	6.73	28.80	
		TOTAL:		431.79	111.33	543.12
				DPO Doda	12.81	3.91
2	DODA	CDPO Doda	27.07	19.19	46.26	
		CDPO Bagwah	8.09	11.72	19.81	
		CDPO Assar	10.77	5.45	16.22	
		CDPO Marmat	6.15	4.19	10.34	
		CDPO Bhaderwah	27.94	11.16	39.10	
		CDPO Gundana	4.51	9.74	14.25	
		CDPO Thathri	20.56	10.24	30.80	
		CDPO Gandoh	6.32	9.23	15.55	
		TOTAL:		124.22	84.83	209.05
		DPO Poonch	9.73	2.67	12.40	
3	POONCH	CDPO Haveli	24.85	6.84	31.69	
		CDPO Mandi	23.8	6.57	30.37	
		CDPO Surankote	28.34	7.77	36.11	
		CDPO Buffleiaz	13.76	3.77	17.53	
		CDPO Mendhar	19.46	5.34	24.80	
		CDPO Balakote	10.22	2.80	13.02	
TOTAL:		130.16	35.76	165.92		
		DPO Kathua	15.18	4.16	19.34	
4	KATHUA	CDPO Hiranagar	30.16	8.43	38.59	
		CDPO Kathua	31.2	8.55	39.75	
		CDPO Basohli	13.33	3.66	16.99	
		CDPO Barnoti	28.77	8.02	36.79	
		CDPO Duggan	9.23	2.53	11.76	
		CDPO Lohi Malhar	12.48	3.42	15.90	
		CDPO Bani	14.81	3.04	17.85	
		CDPO Billawar	29.61	8.12	37.73	
TOTAL:		184.77	49.93	234.70		

		DPO Kishtwar	2.52	0.70	3.22
5	KISHTWAR	CDPO Kishtwar	14.11	3.87	17.98
		CDPO Padder	6.84	1.88	8.72
		CDPO Nagseni	10.05	2.76	12.81
		CDPO Drabshalla	11.71	3.21	14.92
		CDPO Inderwal	7.39	2.03	9.42
		CDPO Dacchan	2.62	0.72	3.34
		CDPO Marwah	2.27	0.62	2.89
		CDPO Warwan	5.18	1.42	6.60
		TOTAL:	62.69	17.21	79.90
		DPO Rajouri	14.23	3.90	18.13
6	RAJOURI	CDPO Rajouri	24.87	7.27	32.14
		CDPO Budhal	16.66	4.57	21.23
		CDPO Kalakote	15.35	4.03	19.38
		CDPO Manjakote	20.03	5.49	25.52
		CDPO Darhal	14.74	4.04	18.78
		CDPO Nowshera	17.71	5.04	22.75
		CDPO Sunderbani	15.54	4.08	19.62
		TOTAL:	139.13	38.42	177.55
		DPO Ramban	7.15	1.96	9.11
7	RAMBAN	CDPO Ramban	9.14	2.51	11.65
		CDPO Gool	9.38	2.57	11.95
		CDPO Ramsoo	9.23	2.53	11.76
		CDPO Banihal	17.13	4.70	21.83
		TOTAL:	52.03	14.27	66.30
		DPO Reasi	2.13	0.60	2.73
8	REASI	CDPO Reasi	10.04	2.75	12.79
		CDPO Pouni	14.48	3.97	18.45
		CDPO Arnas	5.39	1.48	6.87
		CDPO Mahore	7.52	2.06	9.58
		TOTAL:	39.56	10.86	50.42
		DPO Samba	7.36	2.02	9.38
9	SAMBA	CDPO Purmandal	24.85	6.89	31.74
		CDPO Vijaypur	40.49	11.56	52.05
		CDPO Samba	20.14	5.52	25.66
		CDPO Ghagwal	21.33	5.85	27.18
		TOTAL:	114.17	31.84	146.01
		DPO Udhampur	9.17	2.52	11.69
10	UDHAMPUR	CDPO Udhampur	20.47	5.61	26.08
		CDPO Pancheri	11.43	3.13	14.56
		CDPO Chenani	14.65	4.02	18.67
		CDPO Gordhi	7.90	2.17	10.07
		CDPO Ram Nagar	17.91	5.05	22.96
		CDPO Majalta	10.39	2.85	13.24
		CDPO Dudu B.Garh	4.71	1.29	6.00
		TOTAL:	96.63	26.64	123.27
		G. TOTAL	1375.15	421.09	1796.24
		G. TOTAL J&K	3015.25	878.27	3893.52

State Mission Director,
J&K Srinagar.